

Bus Transit Funding Allocation Option. Fauna
 Motion
 FY 2008 Revenue Allocation Based on FY2006 100% Vehicle Service Hours
 Security Fund Not
 Included

B) General Public and E&D DAR Services Capped at .25% of All Funds

Factor	Current Formula		Veh Service		VSH Formula		Difference with 1/4% DAR		VSH Formula		Difference with		%Change
	\$ Allocated	%Share	Hours	%Share	Share Before DAR Ca	VSH Formula before DAR Ca	Cap Ad nstment*	Share After DAR Ca	VSH Formula after DAR Ca				
MTA Bus Ops	\$ 500,309,991	71.36%	7,600,000	69.75%	\$ 495,825,618	\$ (4,484,373)	\$ 2,157,137	\$ 497,982,755	\$ (2,327,236)				-0.6%
Antelope Valley	\$ 4,697,973	0.67%	155,769	1.43%	\$ 5,112,903	\$ 414,930	\$ 22,244	\$ 5,135,147	\$ 437,174				9.3%
Arcadia (GP)	Y \$ 623,699	0.09%	27,856	0.26%	\$ 1,817,331	\$ 1,193,632	\$ (1,151,244)	\$,666,087	\$ 42,388				6.8%
Claremont (GP)	Y \$ 202,812	0.03%	5,300	0.05%	\$ 345,773	\$ 142,961	\$ (219,041)	\$ 126,733	\$ (76,079)				-37.5%
Commerce	\$ 916,854	0.13%	18,155	0.17%	\$ 1,184,436	\$ 267,582	\$ 5,153	\$ 1,189,589	\$ 272,735				29.7%
Commerce (E&D)	Y \$ 223,799	0.03%	4,372	0.04%	\$ 285,230	\$ 61,431	\$ (180,688)	\$ 104,542	\$ (119,257)				-53.3%
Culver City	\$ 9,459,169	1.35%	135,436	1.24%	\$ 8,835,873	\$ (623,296)	\$ 38,441	\$ 8,874,315	\$ (584,854)				-6.2%
Foothill	\$ 48,288,391	6.89%	736,645	6.76%	\$ 48,058,877	\$ (229,514)	\$ 209,085	\$ 48,267,961	\$ (20,430)				0.0%
Gardena	\$ 10,178,374	1.45%	112,700	1.03%	\$ 7,352,572	\$ (2,825,802)	\$ 31,988	\$ 7,384,560	\$ (2,793,814)				-27.4%
La Mirada (GP)	Y \$ 295,899	0.04%	10,552	0.10%	\$ 688,415	\$ 392,516	\$ (436,097)	\$ 252,317	\$ (43,582)				-14.7%
LADOT	\$ 13,773,433	1.96%	270,640	2.48%	\$ 17,656,611	\$ 3,883,178	\$ 76,817	\$ 17,733,428	\$ 3,959,995				28.8%
Long Beach	\$ 42,969,927	6.13%	677,974	6.22%	\$ 44,231,168	\$ 1,261,241	\$ 192,432	\$ 44,423,600	\$ 1,453,673				3.4%
Long Beach (E&D)	Y \$ 637,744	0.09%	12,323	0.11%	\$ 803,955	\$ 166,211	\$ (509,290)	\$ 294,665	\$ (343,079)				-53.8%
Montebello	\$ 14,712,200	2.10%	251,000	2.30%	\$ 16,375,293	\$ 1,663,093	\$ 71,242	\$ 16,446,536	\$ 1,734,336				11.8%
Montebello (E&D)	Y \$ 86,800	0.01%	4,000	0.04%	\$ 260,961	\$ 174,161	\$ (165,314)	\$ 95,647	\$ 8,847				10.2%
Norwalk	\$ 4,911,887	0.70%	85,112	0.78%	\$ 5,552,725	\$ 640,838	\$ 24,158	\$ 5,576,883	\$ 664,996				13.5%
Redondo Beach	\$ 759,763	0.11%	14,000	0.13%	\$ 913,363	\$ 153,600	\$ 3,974	\$ 917,337	\$ 157,574				20.7%
Redondo Beach (GP)	Y \$ 45,570	0.01%	3,000	0.03%	\$ 195,721	\$ 150,151	\$ (123,985)	\$ 71,735	\$ 26,165				57.4%
Santa Clarita	\$ 4,589,140	0.65%	143,217	1.31%	\$ 4,700,901	\$ 111,761	\$ 20,452	\$ 4,721,353	\$ 132,213				2.9%
Santa Monica	\$ 31,773,715	4.53%	457,900	4.20%	\$ 29,873,493	\$ (1,900,222)	\$ 129,967	\$ 30,003,461	\$ (1,770,254)				-5.6%
Torrance	\$ 11,456,025	1.63%	163,500	1.50%	\$ 10,666,775	\$ (789,250)	\$ 46,407	\$ 10,713,182	\$ (742,843)				-6.5%
Torrance (E&D)	Y \$ 209,748	0.03%	5,900	0.05%	\$ 384,917	\$ 175,169	\$ 243,838	\$ 141,080	\$ 68,668				-32.7%
Sub-total	\$ 200,812,922	28.64%	3,295,351	30.25%	\$ 205,297,295	\$ 4,484,373	\$ (2,157,137)	\$ 203,140,158	\$ 2,327,236				1.2%
Total	\$ 701,122,913	100.0%	10,895,351	100.0%	\$ 701,122,913	\$ (0)	\$ -	\$ 701,122,913	\$ (0)				0.0%

Note: Santa Monica's figures are based on FY06 data.
 Fasana Motion Without Security-08-B